

BOARD MEETING AGENDA

Reclamation District 784
1594 Broadway Street
Arboga, CA 95961-8821

Meeting Description:

Reclamation District No. 784 Board of Trustee's Board Meeting

Date: September 1, 2026 Time: 10:00 a.m. Location: Reclamation District 784 Office

This Meeting will be accessible to the Public, in Person, or Via Zoom Meeting

Join Zoom Meeting (Copy and paste link into search field of an internet browser)

<https://us02web.zoom.us/j/81038854262?pwd=OTQwRDRvdFI5akVwcEdRK3RLSUJCUT09>

Meeting ID: 810 3885 4262

Passcode: 7842020

To participate via the audio only teleconference, dial into the meeting by calling:

1-253-215-8782 US

OR

1-301-715-8592 US

Enter Meeting ID: 810 3885 4262

Enter Passcode: 7842020 (You may be prompted to enter this twice)

1. Call to Order: Welcome to the Reclamation District 784 Board of Trustees Meeting.

Roll Call: Sarbdeep Atwal – RD784 Board President, David Read – RD784 Board Vice President, Joe Danna – RD784 Trustee, Jared Hastey – RD784 Trustee, Brent Hastey – RD784 Trustee, Kimberly Ford – RD784 Deputy Secretary of the Board, Patrick Meagher – RD784 Secretary of the Board, Tina Moore – RD784 Field Superintendent, Sean Minard – RD784 Engineer, and Jesse Barton - RD784 Attorney.

2. Open Session:

3. Public Communication: Any person may speak on any topic provided it is within the jurisdiction of the Reclamation District 784. If a person wishes to speak on any agenda item in particular, that person may speak now, or if that person wishes to withhold comment until Board consideration of the item, please inform the Board at this time what agenda item the speaker wishes to address, and the Board will solicit additional comment when that agenda item is called. The time allotted for receiving public comment will be limited to no more than five minutes per each individual or group.

Consent Items:

4. Approve Meeting Minutes –

5. Approve Checks and Warrants –
Discussion Items:
6. Board to Consider Approving ACWA/JPIA Health Benefit Premiums for 2027 –
7. Board to Receive the Monthly Budget Snapshot –
8. Field Manager’s Report –
9. Office Manager’s Report –
10. General Manager’s Report –
11. Board Reports –
12. Adjournment –
<i>The complete Board Agenda Meeting Material is available at the Reclamation District 784 Office, located at 1594 Broadway, Arboga, CA 95961. Any disclosable public record related to an open session item on the agenda and has been distributed to all or a majority of the Board Members less than 72 hours prior to the meeting and is available for public inspection during normal business hours.</i>
<i>If you have a disability and need disability-related modifications or accommodations to participate in this meeting, please contact the Office Manager of the Reclamation District 784 at (530) 742-0520 or fax (530) 742-3021. All requests should be made at least 24 hours prior to the start of the meeting. This follows compliance with Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132) and the federal rules and regulations adopted in implementation thereof.</i>

Reclamation District 784
Regular Board Meeting Agenda Briefing
September 1, 2026

This Meeting Will Be Accessible To The Public In Person or Via Zoom Meeting

Join Zoom Meeting (Copy and paste link into search field of an internet browser)

<https://us02web.zoom.us/j/81038854262?pwd=OTQwRDRvdFI5akVwcEdRK3RLSUJCUT09>

Meeting ID: 810 3885 4262

Passcode: 7842020

1. Call to Order:
2. Open Session:
3. Public Comment:

Consent Items:

4. Approve Minutes:
5. Approve Checks and Warrants:

Discussion Items:

6. Board to Consider Approving ACWA JPIA Health Benefit Premiums for 2027:

In July, the ACWA JPIA Executive Committee approved a 12% increase in medical insurance premiums, effective January 1, 2027. The District offers employees a choice between the Anthem Blue Cross Classic PPO and the Consumer Driven Health Plan (CDHP) with a Health Savings Account (HSA).

To maintain HSA compatibility and comply with IRS requirements for 2027, the CDHP deductibles will increase from \$1,700/\$3,400 to \$1,750/\$3,500 for single and family coverage, respectively.

Dental and vision ancillary benefit rates will remain unchanged for 2027.

Recommended Action:

Approve the ACWA JPIA medical and ancillary benefit rates and recommended HSA contributions for 2027. (See Handout)

7. Board to Receive the Monthly Budget Snapshot:

ACWA JPIA Medical and Ancillary Benefits Premiums for 2027

ACWA JPIA

Classic PPO - Anthem Blue Cross @ Incentive Rates (-4%)

Deductible:

Deductible: \$200 individual/\$600 family (Unchanged)

	2026 Rates	2027 Rates	Increase (12%)
Employee Only	\$ 1,090.95	\$ 1,221.87	\$ 130.92
Employee + 1	\$ 2,181.90	\$ 2,443.74	\$ 261.84
Employee + Fam	\$ 2,891.02	\$ 3,237.96	\$ 346.94

*Max out of pocket \$2,000 individual/\$4,000 family (Unchanged)

Consumer Driven Health Plan (CDHP) - Anthem Blue Cross @ Incentive Rates (-4%)

*Increase monthly HSA payments for Employee Only from \$169 to \$174 to subsidize copays

*Monthly HSA payments to subsidize copays: Employee + 1 or more - \$334.00 (No Recommended Change)

To comply with IRS requirements for HAS compatibility, deductibles will increase from \$1,700/\$3,400 to \$1,750/\$3,500. 80% covered after deductible is met until max out of pocket is reached.

	2026 Rates	2027 Rates	(Increase (12%))
Employee Only	\$872.76	\$977.48	\$104.72
Employee + 1	\$1,745.52	\$1,954.96	\$209.44
Employee + Fam	\$2,312.82	\$2,590.32	\$277.50

*Max out of Pocket \$2,500 individual/\$4,000 family (Unchanged)

Dental PPO/Premier - Delta Dental (Child and Adult Max 3K Annual Benefit)

	2026 Rates	2027 Rates	No Increase)
Employee Only	\$ 51.13	\$ 51.13	No Change
Employee + 1	\$ 101.59	\$ 101.59	No Change
Employee + Fam	\$ 181.22	\$ 181.22	No Change

Vision - VSP

	2026 Rates	2027 Rates	(No Increase)
Employee Only	\$ 23.66	\$ 23.66	No Change
Employee + 1	\$ 23.66	\$ 23.66	No Change
Employee + Family	\$ 23.66	\$ 23.66	No Change

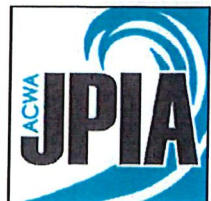
*Composite rate any tier regardless if E, E + 1, or E + Family



2027 Employee Benefits Program Renewal

MEDICAL | DENTAL | VISION | EAP | LIFE | DISABILITY

Confidential. For use by ACWA JPIA members only. Do not distribute.





2027 Employee Benefits Program Renewal

August 19, 2026

Dear ACWA JPIA Members,

Healthcare costs continue to be influenced by elevated medical claims, inflationary pressures, and broader trends affecting the healthcare industry. While these factors have increased the cost of providing benefits, the Employee Benefits Program remains financially sound due to the disciplined approach the JPIA has taken in managing the Program over time.

For the 2027 plan year, rates for the self-funded PPO plans are increasing to reflect higher costs and support strategic enhancements to the Program designed to further strengthen the member experience. As in prior years, excess Program funds will be used to offset a portion of the increase, helping to moderate year-to-year rate volatility while preserving the Program's long-term financial stability. The enclosed renewal information reflects JPIA's continued commitment to responsible financial stewardship, long-term sustainability, and the delivery of a competitive employee benefits program for our members.

The Anthem and Kaiser fully insured HMO plans will also experience rate increases for the 2027 plan year.

There will be no changes to the rate or plan design of the Dental, Vision, or Employee Assistance Program offerings.

The Standard Life and Disability Insurance Program will include negotiated enhancements to the supplemental life insurance benefit, with a corresponding increase to employee and spouse supplemental life insurance rates only. Rates for employer-paid basic life/AD&D insurance, short-term disability, and long-term disability coverage will remain unchanged.

Please see the following pages for all our plan year 2027 rate actions and premium charts.



2027 Plan/Benefit Changes:

- **Consumer Driven Health Plans (CDHPs)** – To comply with IRS requirements for HSA compatibility in 2027, Anthem and Kaiser CDHP deductibles will increase from \$1,700/\$3,400 to \$1,750/\$3,500 for single/family.
 - The Out-of-Pocket Maximums on the Anthem CDHP are unchanged.
 - The Out-of-Pocket Maximums on the Kaiser CDHP will be \$3,500 (single coverage), and \$6,200 (family).
- Our fully insured Anthem and Kaiser HMO plans will continue to include **infertility benefits** in compliance with California SB 729. There are no changes to the infertility benefits offered on the Anthem PPO plans through Progyny.

The deadline to request a change to the JPIA benefit plans you offer employees is **September 1, 2026**, for a **January 1, 2027**, effective date. For assistance, please contact Michele Dye, Employee Benefits Specialist, at mdye@acwajpia.com.

Open enrollment will run from **October 5 through November 6, 2026**. For ease of administration, members are encouraged to advertise a shorter Open Enrollment period within the above time frame. The most frequently used Open Enrollment period is two weeks. Please refer to the [Open Enrollment To-Do List](#) for a list of member responsibilities.

Please register to join us for the 2027 Employee Benefits Renewal webinar at 11:30 am on September 9, 2026.

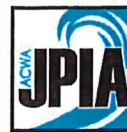
Finally, we are pleased to welcome Nancy Thurlow to the team as our new Business Data Analyst. We are excited to have Nancy join the team and look forward to the expertise and support she will provide for our members.

If you have any questions or concerns, please contact us at (800) 736-2292 or benefits@acwajpia.com. Thank you for your continued partnership.

Best regards,

ACWA JPIA Employee Benefits Team

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2027 RATE AND BENEFIT CHANGES

The Executive Committee approved the following changes effective January 1, 2027.

Anthem PPOs (Classic, Advantage, and CDHP)

Rate increase of 12%.

Anthem HMOs (CalCare and Value)

Rate increase of 12.5%.

Kaiser North and Kaiser South

Aggregate rate increase of .061%.

Kaiser Senior Advantage

No change.

UnitedHealthcare Group Medicare Advantage PPO

Rate increase of 7%.

Delta Dental PPO

No change.

DeltaCare DHMO

No change.

Vision Service Plan

No change.

Anthem Employee Assistance Program

No change.

Standard Basic Life, Short-Term Disability, Long-Term Disability, and AD&D

No change.

Standard Voluntary Life (Employee, Spouse & Child)

Rate increase of 15%

ANTHEM CONSUMER DRIVEN HEALTH PLAN (CDHP) Due to IRS changes to HSA-eligible high-deductible plan requirements, the deductible will increase to **\$1,750** for single coverage and **\$3,500** for family coverage. All other benefits remain the same.

KAISER CONSUMER DRIVEN HEALTH PLAN (CDHP) Due to IRS changes to HSA-eligible high-deductible plan requirements, the deductible will increase to **\$1,750** for single coverage and **\$3,500** for family coverage. The Out-of-Pocket Maximums will be **\$3,500** (single) and **\$6,200** (family).

ACWA JP1A 2027 Medical Plans

Anthem Blue Cross	Deductible (Indiv./Family)	Dr.	ER	Hospital	X-ray, lab	Prescription	Medical Max Out of Pocket	Rx Max Out of Pocket
Classic PPO	\$200/600	\$15	\$50	Ded/10%/20% ¹	20%	\$5/20/50	\$2,000/4,000	\$5,350/10,200
Advantage PPO	\$500/1,000	\$20	\$50	Ded/20%	20%	\$5/20/50	\$3,000/6,000	\$3,600/7,200
CalCare HMO	None	\$10	\$50	\$0	N/A	\$5/20/50	\$500/1,500	\$6,100/11,700
Value HMO	None	\$30	\$150	\$250	N/A	\$5/20/50 ²	\$2,500/5,000	\$4,100/8,200
Consumer Driven Health Plan	\$1,750/3,500 ³	Deductible, then 20% coinsurance				Ded/\$5/20/50	\$2,500/4,000	
Kaiser	Deductible (Indiv./Family)	Dr.	ER	Hospital	X-ray, lab	Prescription	Combined Max OOP	
Traditional HMO	None	\$10	\$50	\$0	N/A	\$5/15	\$1,500/3,000	
HMO with Optical	None	\$10	\$50	\$0	N/A	\$5/15	\$1,500/3,000	
Value HMO	None	\$30	\$150	\$250	N/A	\$10/20	\$3,000/6,000	
Consumer Driven Health Plan	\$1,750/3,500 ³	\$20	\$100	\$250	copays	Ded/\$10/20	\$3,500/6,200	
Medicare Advantage								
Kaiser Senior Advantage ⁵	None	\$20	\$50	\$0	N/A	\$10/25	\$1,000/2,100	
UHC Medicare Advantage PPO ⁵	None	\$0	\$50	\$0	\$0	\$5/20/50	\$2,400 per person ⁵	

Important Notes

- ¹ Facility charge is covered at 90%. Physician charge covered at 80%. Both are subject to deductible.
 - ² An annual \$100 (individual)/\$300 (family) drug deductible applies to medications on this plan.
 - ³ Member is responsible for 100% of medical & prescription costs (excluding preventive care and some maintenance medications) until deductible is met.
 - ⁴ Retiree's enrollment in Medicare Parts A and B is required.
 - ⁵ UHC Medical OOP max of \$200 plus Rx OOP max of \$2,200
- This is a very brief plan comparison of **IN-NETWORK** benefits. Plan summaries are available at www.acwajpia.com/member-agency-benefits/
The Evidence of Coverage prevails in the event of a discrepancy.

ACWA JPIA 2027 Medical Plan Monthly Rates

SACRAMENTO

Amador, El Dorado, Nevada, Placer, Sacramento, San Joaquin, Sutter, Yolo & Yuba Counties

Anthem Blue Cross	Standard Rates			Incentive Rates (-4%)			Change to Rates
	Single	Two-Party	Family	Single	Two-Party	Family	
Classic PPO	1,272.78	2,545.56	3,372.87	1,221.87	2,443.74	3,237.96	12%
Advantage PPO	1,120.03	2,240.06	2,968.08	1,075.23	2,150.46	2,849.36	12%
Consumer Driven Health Plan (CDHP)	1,018.21	2,036.42	2,698.26	977.48	1,954.96	2,590.32	12%
CalCare HMO	1,632.53	3,265.06	4,326.20	1,567.23	3,134.46	4,153.16	12.5%
Value HMO	1,503.23	3,006.46	3,983.56	1,443.10	2,886.20	3,824.22	12.5%
Kaiser North							
	Standard Rates			Incentive Rates (-4%)			Std / Inc
Traditional HMO	1,013.39	2,026.78	2,817.22	972.85	1,945.70	2,704.52	0.061%
HMO with Optical	1,031.31	2,062.62	2,867.04	990.06	1,980.12	2,752.37	0.061%
Value HMO	936.85	1,873.70	2,604.44	899.38	1,798.76	2,500.28	0.061%
Consumer Driven Health Plan (CDHP)	775.89	1,551.78	2,156.97	744.85	1,489.70	2,070.68	0.061%
Medicare Advantage							
Kaiser Senior Advantage	340.24	680.48					0.00%
United Healthcare PPO	595.28	1,190.56	1,785.84				7.00%
Mixed Medicare ^{1,2}							
							⁴
Classic PPO		1,868.06	2,695.37		1,817.15	2,611.37	10.28%
Advantage PPO		1,715.31	2,443.33		1,670.51	2,369.41	10.13%
Consumer Driven Health Plan (CDHP)		1,613.49	2,275.33		1,572.76	2,208.12	10.02%
CalCare HMO		2,227.81	3,288.96		2,162.51	3,181.21	10.91%
Value HMO		2,098.51	3,075.61		2,038.38	2,976.40	10.82%
Kaiser Traditional HMO + Senior Advantage ⁵		1,353.63	2,144.07		1,313.09	2,071.91	0.46%

¹ Mixed Medicare rates are for enrollments that include one retiree with Medicare and one without Medicare.

² Kaiser enrollments cannot mix with UHC enrollments. It must be Anthem+UHC or Kaiser+Kaiser.

³ Kaiser Mixed Medicare rates vary based on a variety of combinations. Email benefits@acwajpia.com to request a scenario-specific rate.

⁴ Family Mixed Medicare rates are for one adult with Medicare, plus one adult and child without Medicare.

⁵ Change to Mixed Medicare rates shown is a comparison of Two-Party Standard rates.

If you have questions or would like additional information, please email benefits@acwajpia.com.

ACWA JPIA 2027 Delta Dental PPO Rates

No change in 2027 rates

Member Agency	Group	Division	Single	2-Party	Family
North Coast CWD	399	4304	\$ 55.08	\$ 116.44	\$ 209.99
North Delta Water Agency	399	1309	\$ 47.48	\$ 99.13	\$ 165.14
North Kern WSD	399	1302	\$ 34.60	\$ 75.57	\$ 136.08
Oakdale ID	399	1002	\$ 34.60	\$ 71.03	\$ 126.45
Orange Cove ID	399	1007	\$ 47.48	\$ 96.80	\$ 168.96
Orange CWD	399	1309	\$ 47.48	\$ 99.13	\$ 165.14
Orchard Dale WD	399	3007	\$ 49.16	\$ 97.67	\$ 174.24
Orosi PUD	399	3002	\$ 36.29	\$ 71.95	\$ 131.81
Pajaro Valley WMA	399	4304	\$ 55.08	\$ 116.44	\$ 209.99
Pajaro-Sunny Mesa CSD	399	1012	\$ 34.60	\$ 67.02	\$ 109.17
Palm Ranch ID	399	1009	\$ 47.48	\$ 92.78	\$ 151.68
Palmdale WD	399	3002	\$ 36.29	\$ 71.95	\$ 131.81
Panoche WD	399	1007	\$ 47.48	\$ 96.80	\$ 168.96
Paradise ID	399	1003	\$ 32.00	\$ 65.85	\$ 117.89
Patterson ID	399	1012	\$ 34.60	\$ 67.02	\$ 109.17
Pebble Beach CSD	399	1007	\$ 47.48	\$ 96.80	\$ 168.96
Planada CSD	399	3007	\$ 49.16	\$ 97.67	\$ 174.24
Pleasant Valley County Water	399	3002	\$ 36.29	\$ 71.95	\$ 131.81
Porterville ID	399	1012	\$ 34.60	\$ 67.02	\$ 109.17
Princeton-Codora-Glenn ID	399	3002	\$ 36.29	\$ 71.95	\$ 131.81
Provident Irrigation District	399	3002	\$ 36.29	\$ 71.95	\$ 131.81
Quartz Hill WD	399	1003	\$ 32.00	\$ 65.85	\$ 117.89
Rancho California WD	399	1002	\$ 34.60	\$ 71.03	\$ 126.45
Reclamation District #1000	399	1007	\$ 47.48	\$ 96.80	\$ 168.96
Reclamation District #1004	399	1009	\$ 47.48	\$ 92.78	\$ 151.68
Reclamation District #784	399	5004	\$ 51.13	\$ 101.59	\$ 181.22
Richvale ID	399	1001	\$ 32.00	\$ 61.83	\$ 100.61
Rincon Del Diablo MWD	399	5004	\$ 51.13	\$ 101.59	\$ 181.22
Rio Alto Water District	399	4304	\$ 55.08	\$ 116.44	\$ 209.99
Rosamond CSD	399	3007	\$ 49.16	\$ 97.67	\$ 174.24
Rosedale-Rio Bravo WSD	399	3002	\$ 36.29	\$ 71.95	\$ 131.81
Rowland WD	399	5004	\$ 51.13	\$ 101.59	\$ 181.22
San Andreas SD	399	1007	\$ 47.48	\$ 96.80	\$ 168.96
San Benito CWD	399	1302	\$ 34.60	\$ 75.57	\$ 136.08
San Bernardino VMWD	399	3007	\$ 49.16	\$ 97.67	\$ 174.24
San Bernardino VWCD	399	3002	\$ 36.29	\$ 71.95	\$ 131.81
San Francisquito Creek JPA	399	3007	\$ 49.16	\$ 97.67	\$ 174.24
San Gorgonia Pass WA	399	5303	\$ 49.39	\$ 107.27	\$ 189.72
San Juan Water District	399	3307	\$ 49.16	\$ 104.06	\$ 187.78

Member Agency	Group	Division	Single	2-Party	Family
Montecito WD	022	3029	\$11.70	\$18.40	\$35.54
Mountain Gate CSD	022	3009		\$23.66	
MWD of Orange County	022	3009		\$23.66	
MWD of Orange County (Retirees)	022	3003	\$14.76	\$23.46	\$45.71
Nevada ID	022	3055		\$15.63	
North Coast CWD	022	4101		\$31.02	
North Delta Water Agency	022	3029	\$11.70	\$18.40	\$35.54
North Kern WSD	022	4005		\$28.65	
Oakdale ID	022	3019		\$21.32	
Olivenhain MWD	022	3051		\$17.21	
Orange Cove ID	022	3009		\$23.66	
Orange CWD	022	3043		\$18.56	
Orchard Dale WD	022	4029		\$21.18	
Orosi PUD	022	3043		\$18.56	
Pajaro Valley WMA	022	3043		\$18.56	
Pajaro/Sunny Mesa CSD	022	3009		\$23.66	
Palm Ranch ID	022	3051		\$17.21	
Palmdale WD	022	4033		\$26.85	
Panoche WD	022	3043		\$18.56	
Paradise ID	022	3023		\$20.21	
Patterson ID	022	3043		\$18.56	
Pebble Beach CSD	022	3009		\$23.66	
Pescadero RD #2058	022	3029	\$11.70	\$18.40	\$35.54
Pico WD	022	4011		\$23.26	
Planada CSD	022	3009		\$23.66	
Pleasant Valley County WD	022	3043		\$18.56	
Porterville ID	022	3009		\$23.66	
Princeton-Codora-Glenn ID	022	4017	\$13.27	\$21.01	\$40.77
Provident Irrigation District	022	4017	\$13.27	\$21.01	\$40.77
Quartz Hill CWD	022	4029		\$21.18	
Rainbow MWD	022	3101		\$25.70	
Ramona Municipal WD	022	3009		\$23.66	
Rancho California WD	022	3019		\$21.32	
Reclamation District #784	022	3009		\$23.66	
Reclamation District #1000	022	3043		\$18.56	
Reclamation District #1004	022	4029		\$21.18	
Richvale ID	022	3029	\$11.70	\$18.40	\$35.54
Rincon Del Diablo MWD	022	3051		\$17.21	
Rio Alto Water District	022	3051		\$17.21	

2026-2027 RD784 Budget		
REVENUE SOURCES		
RD784 Urban Levee & Internal Drainage Assessment		\$ 4,155,950.21
CSA 66 Drainage Special Tax		\$ 220,000.00
YWA Grant Boundary Adjustment - Remaining Funds		\$ 11,367.00
YWA Bear River Relief Well Abandon & Replace - Remaining Funds		\$ 81,489.00
Yuba County Olivehurst PS O&M Contract & Pump Rehabilitation		\$ 220,000.00
Total Revenue		\$ 4,688,806.21
Total Budget		\$4,688,806.21
Deficit/Surplus		\$ -

	Chart of Accounts	Employee Salaries, Taxes, & Retirement	BUDGET	July & August 2026		DIFFERENCE
				Actual Expenses		
1498 Payroll Clearing	Net Salary Employees & Board Members & (Payroll Processing Fee)		\$ 600,000.00	\$ 98,367.95	\$	\$ 501,632.05
7020 Payroll Taxes	Payroll Taxes - All Inclusive		\$ 210,000.00	\$ 42,710.64	\$	\$ 167,289.36
2060 Liab. Act	Pension & Administrative Fees		\$ 130,000.00	\$ 15,237.60	\$	\$ 114,762.40
	Benefit Contingency		\$ 4,000.00	\$ -	\$	\$ 4,000.00
		All Insurances				
2070 Liab. Act	Health Insurance & (HSA)		\$ 300,000.00	\$ 43,726.54	\$	\$ 256,273.46
2080 Liab. Act	Dental Insurance		\$ 20,000.00	\$ 2,627.60	\$	\$ 17,372.40
2090 Liab. Act	Vision Insurance		\$ 5,000.00	\$ 520.52	\$	\$ 4,479.48
7015	Liability, Auto, Flood, Cyber and Property Insurance		\$ 110,000.00	\$ 847.79	\$	\$ 109,152.21
7014	State Worker's Compensation		\$ 40,000.00	\$ -	\$	\$ 40,000.00
	Insurance Deductibles/Losses		\$ 7,500.00	\$ -	\$	\$ 7,500.00
		YWA Grants & Contract Services				
7045	Yuba County Olivehurst PS O&M Contract & Pump Rehabilitation Addendum		\$ 220,000.00	\$ 6,226.00	\$	\$ 213,774.00
7087	YWA Boundary Adjustment Grant		\$ 11,367.00	\$ 850.00	\$	\$ 10,517.00
7047	YWA Bear River Relief Well Abandonment & Replacement Grant		\$ 81,489.00	\$ 250.00	\$	\$ 81,239.00
		District Support & Overhead Expenses				
7040	Accounting Fees		\$ 30,000.00	\$ 9,500.00	\$	\$ 20,500.00
7050	Engineering Fees		\$ 398,000.00	\$ 7,205.36	\$	\$ 390,794.64
7060	Legal Fees		\$ 35,000.00	\$ 1,284.40	\$	\$ 33,715.60
7065	Assessment/Impact Fees Consulting		\$ 100,000.00	\$ 14,411.00	\$	\$ 85,589.00
7233	Misc. Consulting Fees		\$ 10,000.00	\$ -	\$	\$ 10,000.00
7090	Telecommunications / Computer Software & Hardware		\$ 55,000.00	\$ 6,090.73	\$	\$ 48,909.27
5210 Pump #	PG & E Utility Pumps		\$ 140,000.00	\$ 5,087.03	\$	\$ 134,912.97
5215	PG & E Utility Shop & Office		\$ 10,000.00	\$ 505.05	\$	\$ 9,494.95
(7220) (7221)	Garbage/Dump Service		\$ 7,000.00	\$ 451.20	\$	\$ 6,548.80
(7150) (7145)	Office Supplies & Office Expense		\$ 5,000.00	\$ 174.48	\$	\$ 4,825.52
(7230) (7225)	Safety Equipment/Safety Training		\$ 12,000.00	\$ 2,278.53	\$	\$ 9,721.47
7111	Flood Fight Training, Equipment & Storage		\$ 9,000.00	\$ -	\$	\$ 9,000.00
7195	Uniforms		\$ 6,000.00	\$ 575.37	\$	\$ 5,424.63
5255 (Job #)	Security Patrol		\$ 5,000.00	\$ -	\$	\$ 5,000.00
5473 (Pump #)	Sonitrol Security Monitoring		\$ 30,000.00	\$ 4,328.74	\$	\$ 25,671.26
7180	Water Service		\$ 4,000.00	\$ 903.50	\$	\$ 3,096.50
7160	Office Repairs		\$ 4,000.00	\$ 46.10	\$	\$ 3,953.90
7190	Legal Ads/Notices		\$ 5,000.00	\$ 157.01	\$	\$ 4,842.99
5221	Shop Temp Labor		\$ 5,000.00	\$ 50.70	\$	\$ 4,949.30

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7235	Newspaper Service	\$	310.93	\$	-	\$	310.93
7155	Shop Materials, Supplies, Tools, & Misc. Expenses	\$	15,000.00	\$	1,010.89	\$	13,989.11
7140	Emp Screening and Drug Testing & Physicals	\$	1,000.00	\$	150.00	\$	850.00
7120	Chemical Training	\$	1,000.00	\$	-	\$	1,000.00
7100	Training Seminars (Staff)	\$	10,000.00	\$	2,150.86	\$	7,849.14
(7999) (7800)	Misc. Expenses/Emp App.	\$	5,000.00	\$	277.29	\$	4,722.71
7200	Membership Dues & Association Dues	\$	35,000.00	\$	9,469.31	\$	25,530.69
(7061-Gen) (5061/Job)	Licenses & Permits	\$	10,000.00	\$	-	\$	10,000.00
7130	Trustee Expenses/Gen Election Costs	\$	12,000.00	\$	-	\$	12,000.00
5510	Building & Shop Replacement	\$	-	\$	-	\$	-
7240	TRIA Allocations	\$	270,000.00	\$	-	\$	270,000.00
Vehicles & Equipment							
6001, 6002	Vehicle & Equipment Maintenance & Repairs	\$	80,000.00	\$	9,351.73	\$	70,648.27
6020	Vehicle & Equipment Purchases	\$	75,000.00	\$	-	\$	75,000.00
6003	Vehicle & Equipment Fuel & Oil	\$	40,000.00	\$	7,327.48	\$	32,672.52
Pump Stations							
5270 (Pump #)	Annual Pump Maintenance Contracts & Repairs	\$	600,000.00	\$	8,947.00	\$	591,053.00
5276 (Pump #)	SCADA Maintenance and Repairs	\$	163,000.00	\$	-	\$	163,000.00
5272 (Pump #)	Additional Contract Labor - Leased Labor	\$	5,000.00	\$	625.23	\$	4,374.77
5271 (Pump #)	Fuel and Oil - Pumps & Generators	\$	10,000.00	\$	-	\$	10,000.00
(5273) (5274)(Job#)	Materials and Supplies & Equipment Rental	\$	5,000.00	\$	-	\$	5,000.00
5280 (Pump #)	Chemicals	\$	1,000.00	\$	-	\$	1,000.00
5281 (Pump #)	Pump Station Capital Replacement Fund	\$	-	\$	-	\$	-
5282 (Pump #)	Rental - Back Up Generator	\$	30,000.00	\$	-	\$	30,000.00
Urban Levees							
5410 (Levee#)	Contract Services-Goats	\$	91,350.00	\$	10,500.00	\$	80,850.00
(5251) (5470) (Levee #)	Outside Labor Contract - Leased Labor/CDF Labor	\$	40,000.00	\$	4,157.40	\$	35,842.60
(5250) (5426) (Levee#)	Contract Maint. Services & Emergency Repairs	\$	50,000.00			\$	50,000.00
5253 (Levee #)	Contract Services- Material & Hauling	\$	50,000.00	\$	2,900.00	\$	47,100.00
5420 (Levee#)	Piezometer & Inclinator Monitoring / Replacement	\$	100,000.00	\$	2,156.50	\$	97,843.50
(5254) (5256) (Levee #)	Materials and Supplies & Equipment Rental	\$	50,000.00	\$	901.35	\$	49,098.65
5435 (Levee #)	Contract Welding Services & Fencing Repairs	\$	10,000.00	\$	2,731.54	\$	7,268.46
5425 (Levee#)	Barriers	\$	5,000.00	\$	-	\$	5,000.00
5460 (Levee#)	Contract Relief Well Services	\$	140,000.00	\$	-	\$	140,000.00
5291 9Levee#)	Chemicals	\$	10,000.00	\$	-	\$	10,000.00
Ditches & Canals							
5410 (Ditch/Canal#)	Goats & Sheep Contract	\$	88,789.28	\$	-	\$	88,789.28
(5481)(5470) (Ditch/Canal#)	Outside Labor Contract - Leased Labor / CDF	\$	40,000.00	\$	2,953.28	\$	37,046.72
(5480) (Ditch/Canal #)	Contract Maintenance Services & Emergency Repairs	\$	10,000.00	\$	-	\$	10,000.00
(5483)(5482) (Ditch/Canal#)	Materials and Supplies & Equipment Rental	\$	5,000.00	\$	1,059.71	\$	3,940.29
5488 (Ditch/Canal #)	Contract Material & Hauling	\$	15,000.00	\$	-	\$	15,000.00
5485	Concrete Lined Ditch Replacement	\$	-	\$	-	\$	-
5275 (Ditch/Canal#)	Chemicals	\$	6,000.00	\$	-	\$	6,000.00
5487 (Ditch/Canal#)	Ditches & Canals Capital Replacement Fund	\$	-	\$	-	\$	-
TOTAL		\$4,688,806.21	\$331,083.41	\$	4,357,722.80		

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Maintenance and Projects Completed in MarchUnit 1

1. Vegetation abatement around gate structures.
2. Debris removal.
3. Vegetation abatement cleanup after grazing (Aebi slope mower/Mower Max & hand crew).
4. Paint gates, pipe fence & blocks.
5. Set blocks L/S L/M 1.30.
6. Spray levee crowns.

Unit 2A

1. Vegetation abatement around gate structures.
2. Debris removal.

Unit 2B

1. Vegetation abatement around gate structures.
2. Pump Station #2 backup generator exercised on 8.3, 8.17 & 8.31.
3. Livestock grazing.
4. Vegetation abatement cleanup after grazing (Aebi slope mower, New Holland & Tractor hand crew).
5. Paint pipe fence L/M 9.00 – 9.25.

Unit 3A

1. Vegetation abatement around gate structures.
2. Pump Station #6 backup generator exercised on 8.3, 8.17 & 8.31.
3. Vegetation abatement cleanup after grazing (Aebi slope mower).
4. Spray blackberries W/S L/M 3.14.

Unit 4

1. Vegetation abatement around gate structures.
2. Mow L/S slope L/M 1.00 - 2.45.
3. Livestock grazing.

Unit 7

1. Vegetation abatement around gate structures.
2. Vegetation abatement cleanup after grazing (Aebi slope mower & hand crew).
3. Reset blocks L/S L/M 0.02.

Unit 8

1. Vegetation abatement around gate structures.

Unit 9

1. Pump Station #3 Backup generator exercised on 8.3, 8.17 & 8.31.
2. Vegetation abatement around gate structures.
3. Livestock grazing.
4. Mow L/S service road & flat.
5. Paint pipe fence along Star Bend entrance.

Goldfields 200-year Levee

1. Vegetation abatement around gate structures.
2. Vegetation abatement cleanup after grazing (Aebi slope mower & hand crew).

Drainage Laterals and Detention Basins

1. Monitor beaver activity pond 16, pump station 2 outfall and Olivehurst pump station trash rack.
2. Vegetation abatement/sucker tree removal, debris clean-up Cal-Trans basin.
3. Vegetation abatement Chestnut basin service road (New Holland tractor & hand crew).
4. Lat 15 (S) replace pipe, set form and pour concrete for new headwall.
5. Sucker tree removal Ella basin N (CDF).
6. Spray blackberries Lat 15 N & 17.

Shop, Office, Fleet Vehicles, and Equipment

1. The shop generator exercised on 8.3, 8.17 & 8.31.
2. Clean and exercise equipment weekly.

Safety / Training

1. Administered weekly safety meetings.
2. Equipment training for employees.

Miscellaneous

1. Regularly checked for damage or issues around the District including all RD784 Pump Stations, Olivehurst Pump Station, and Yuba College Flood Fight Coalition supplies storage site.
2. Tesco annual EMASS pump stations 1-10 & Olivehurst.
3. Install new flood lights Olivehurst pump station (All Phase).
4. Annual pump station service.

Field Superintendent - Administrative

1. Submitted monthly spray report.
2. Attended monthly Staff meeting.
3. Office of Emergency Services G-611 and Web EOC overview.
4. Attended California levee maintenance inter-agency workshop #6.

Office Manager's Monthly Report

September 1, 2026

Accounting:

1. Budgets and Budget Updates
2. Account Reconciliations
3. AP Reports, Invoicing, and Check Processing for Vendors & Clients
4. Payroll, Timecards, Calculations, Job Costing, and Submittal to Paychex
5. Checks, Warrants and Deposits
6. Impact Fee Payments with County CDSA – Ongoing
7. Reimbursement Program for Developers and TRLIA - Tracking and Meetings
8. QuickBooks Benefit Assessment Tracking Transition – Ongoing
9. Receiving & Entering Benefit Assessment Payments in Master Builder & Online QuickBooks Portal.
10. Preparing and Proofing Misc. Letters for Patrick.
11. Reconciles Activity Sheets from the County for all funds held at the County.
12. Submitting Worker's Comp., General Liability, Property, and Cyber Liability Payroll and accruals Quarterly and Annually on the ACWA Portal.

Clerical/Office:

1. Impact Fees & Plan Check Fees
 - A. Marysville Gateway – Grading Plans – AS90 Chestnut LLC
 - B. 3892 Arcano Ave – Luis Farias
 - C. 114 North Beale Rd – Flynn Group
 - D. PGE – Enforcement Case 2025-15603 NTC
 - E. Plumas Lake Middle School – Core Construction
2. Permit Clearance Request Sign Offs
 - A. Lennar – Rio Del Oro 17-19 and 20
 - B. Lennar – North Pointe Village 3
 - C. Cresleigh Homes – The Grove Village 6
 - D. K. Hovnanian = Luna Bella
 - E. MHP Builders – Willowcreek Village 1-5
3. Received Geico Reimbursement for the tractor accident - \$11,328.80
4. Maintains and Updates District Website Regularly.
5. Attended Meetings with Yuba County Treasurer/Tax Collector and LWA to discuss implementation of on-line payments for the public to pay assessments. In Process.
6. Notarized and recorded liens and lien releases at Yuba County regarding delinquent assessments. (15 liens and 5 lien-releases)

Human Resources:

1. Lincoln Financial Retirement Updates & Managing Accounts.
2. Tracks all Training Classes for Employees and Board Members and sends out invites with links.

Contract Management:

1. YWA Boundary Grant - Grant Extended to December 31, 2026 – Ongoing
2. Olivehurst Pump Station - Ongoing
3. YWA Grant – Pump Station 10 River Outfall – Put on Hold
4. YWA Bear River Unit 8 Relief Well Abandonment & Replacement Grant– Ongoing
5. TRLIA - Goldfields - Ongoing

Regulatory Compliance:

1. Managing PWC-Certified Payroll Projects online with DIR – Ongoing.

2. Completed Office WPV Inspections twice monthly.
3. Board Packets – Monthly Board Meeting – Assembling, Attendance & Recordings
4. Attended Safety Meetings and Staff Meetings.

Meeting Attendance:**Board & Governance**

- 08/04 RD784 Board Meeting
- 08/18 YWA Board Meeting

Interagency & Coordination

- 08/03 Yuba County OES Management Section G-611 and Web EOC platform Overview/Training

Project & Internal Meetings

- 08/04 Drainage Impact Fee Nexus Study Update Progress Meeting
- 08/19 Staff Meeting

Workshops & Professional Organizations

- 08/14 CA State Parks Forward Visioning Workshop – *Yuba County Government Center*

Other

- 07/29 ACWA JPIA Employee Benefits Program Committee Meeting
- 07/29 ACWA JPIA Executive Committee Meeting
- Weekly Rotary Meetings

Administration:

1. Sherriff's Community Improvement Program (SCIP) – Program active, ongoing
2. Reimbursement Agreement Program – *Active, ongoing*
3. Plan Reviews/Impact Fee Program:
 - A. Coffee Drive-Thru retailer - *1214 North Beale Rd.*
 - B. Plumas Lake Middle School – *River Oaks Blvd.*
 - C. Marysville Gateway Plaza Commercial Retail Center – *Chestnut & Erle Rd.*
 - D. Garden Avenue Trailer Park – *5848 Garden Ave.*
 - E. Addition – *3892 Arcano Ave.*
 - F. County Application Routing – *Early Consultation for Property Split TPM26-0011 at 1440 Broadway Rd.*

Projects:

1. Nexus Study Drainage Impact Fee Updates
2. Pump & Motor Rehabilitations - *Pump Stations 2, 3, 6, and Olivehurst Pump Station*
3. Urban Levee Design Criteria (ULDC) Certification 5-Year Review – *Lead by County of Yuba*
4. Relief Well #11 repairs in Unit 8 - *Abandonment completed, new well drilled & installed*
5. Plumas Lake Interchange – *County plans in 95% complete stages*

6. USACE Utility encroachment correction coordination continues:

- *The CVFPB issued NTC Case #15592 to PG&E on 02/25/2025 for unpermitted power lines in Unit. PG & E submitted an Encroachment Permit Application is in review with the CVFPB*
- *The CVFPB issued NTC Case #15603 to PG&E on 05/28/2025 for unpermitted power lines at 2 locations in Unit 2A and 1 location in Unit 2B. The CVFPB encroachment permit application has been endorsed by the District and returned to PG & E.*
- *Utility Poles to be relocated and one manhole to be abandoned at Garden Avenue location (NTC Case #15573). The CVFPB has issued Notice to Proceed Letters to PG & E and AT & T. RD784 Encroachment Permit No. 1023205 issued to PG & E and 06262026 to AT&T. Schedule Update: Estimated to begin in late Summer/Fall 2026*

7. Levee Piezometer Replacements - *In design stages*

Regulatory Compliance/Training:

1. Weekly Safety Meetings
2. Monthly spray use report submitted to County of Yuba

Announcements:

1. ACWA '26 Fall Conference December 1 – 3 * Anaheim, CA
2. Next regular Board meeting: Tuesday, October 6, 2026. SB 827 Fiscal and Financial Training immediately following the meeting

YUBA COUNTY BE PREPARED FIRE



YOU ARE INVITED!



THURSDAY, OCT. 8
3:30 P.M. TO 7 P.M.



**EUFAY WOOD SR.
MEMORIAL PARK**
RIVER OAKS BLVD, PLUMAS LAKE

**FIRE TRUCKS • FIRST RESPONDERS
FOOD TRUCKS • REACH HELICOPTER
FREEBIES • GO-BAGS • AND MUCH MORE**





ACWA'26

FALL CONFERENCE

Dec 1 - 3 • Anaheim, CA



The **ACWA Conference** brings California's water leaders together to address **today's challenges and shape the future**. Through intentional dialogue, discussion forums and informational sessions spanning state and federal policy, finance, legal issues and more, the conference is the **premier destination for those committed to caring for California's water resources now and for generations to come**.

Register at acwa.com/events/acwaconf-fall26.



Register for ACWA Conference

ADVANTAGE	By Nov. 3	After Nov. 3	STANDARD	By Nov. 3	After Nov. 3
Full Registration <i>Buy 5 and receive 1 free*</i>	\$999	\$1,099	Full Registration <i>Buy 5 and receive 1 free*</i>	\$1,475	\$1,575
One-Day: Tues / Thurs	\$495	\$595	One-Day: Tues / Thurs	\$775	\$875
One-Day: Wed	\$595	\$695	One-Day: Wed	\$885	\$985

For full pricing details, visit the ACWA website. *Cannot combine with other discounted registrations.

Advantage rate - Special pricing for our Public Agency Members, Affiliates & Associates.

Standard rate - Open to all water professionals and interested attendees.

Preliminary Agenda Overview

Day 1 | Dec. 1

 May qualify for continuing education credits.

- 9:30 AM **Committee Meeting & Education Session** 
Groundwater Committee
- 10:45 AM **Committee Meetings**
Energy Committee | Water Management Committee
- 11:45 AM **Networking Lunch**
- 11:45 AM **Taskforce Meetings**
Outreach Taskforce | Headwater Taskforce
- 1:00 PM **Committee Meetings & Education Session** 
Agriculture Committee | Local Government Committee
- 2:15 PM **Committee Meetings**
Communications Committee | Finance Committee | Water Quality Committee
- 3:30 PM **Committee Meetings & Education Session** 
Federal Affairs Committee | Legal Affairs Committee | Membership Committee
- 4:00 PM **New Member Mixer**
- 4:00 PM **Exhibit Hall Opens**
- 5:00 PM **Welcome Reception in the Exhibit Hall**

Day 2 | Dec. 2

- 7:30 AM **Continental Breakfast**
- 8:30 AM **Welcome Keynote & Opening Address**
- 10:30 AM **Program**  **& Spotlight Sessions**
- 11:45 AM **Networking Lunch**
- 1:30 PM **Water Talk at the Main Stage**
- 2:25 PM **Spotlight Sessions**
- 2:30 PM **Program Sessions** 
- 3:45 PM **Region Meetings**
- 5:00 PM **Networking Reception in the Exhibit Hall**

Venue & Hotel Information

Anaheim Marriott
700 W. Convention Way
Anaheim, CA

Room Rate: \$239/night +
taxes & fees

Note: Conference registration is required to book at the ACWA group rate. A reservation link will be provided in your registration confirmation email.

Day 3 | Dec. 3

- 7:30 AM **Continental Breakfast**
- 8:30 AM **Grand Prize Drawing in the Exhibit Hall**
- 9:00 AM **Program Sessions** 
- 10:30 AM **Closing Keynote & Awards Presentation**
- 12:00 PM **Lunch & Learn Program Sessions** 

Visit acwa.com/events/acwaconf-fall26 for full agenda and to register.

BOARD MEETING MINUTES			RECLAMATION DISTRICT 784		
			1594 Broadway Street		
			Arboga, CA 95961-8821		
Meeting Description: Reclamation District No. 784 Board of Trustee’s Board Meeting					
Date: August 4, 2026 Time: 10:00am Location: Reclamation District 784 Office					
Scheduled Time			Actual Time		
Start	Stop	Total Hours	Start	Stop	Total Hours
10:00am	12:30pm	2.5 Hrs.	10:05am	11:20am	1HR 15Min
1. Call to Order					
A. Roll Call: Board President – Sarbdeep Atwal - Present, Trustee - Joe Danna - Present, Board Vice-President - David Read - Present, Trustee - Jared Hastey – Late Arrival, Trustee – Brent Hastey – Present, Board Secretary - Patrick Meagher - Present, Deputy Board Secretary - Kimberly Ford, Present, Field Superintendent – Tina Moore - Present, Attorney - Jesse Barton, Present and Engineer - Sean Minard – Late Arrival.					
2. Open Session:					
3. Public Communication: Any person may speak on any topic provided it is within the jurisdiction of the Reclamation District 784. If a person wishes to speak on any agenda item in particular, that person may speak now, or if that person wishes to withhold comment until Board consideration of the item, please inform the Board at this time what agenda item the speaker wishes to address and the Board will solicit additional comment when that agenda item is called. The time allotted for receiving public comment will be limited to no more than five minutes per each individual or group.					
Consent Items:					
4. Approve Board Meeting Minutes – Brent Hastey moved to approve the Board Meeting Minutes. David Read seconded the motion. Motion Carried. Vote: 4 Ayes (Atwal, Read, B. Hastey, and Danna), 0 Nays, 1 Absent (J. Hastey), and 0 Abstain.					
5. Approve Checks and Warrants – Brent Hastey moved to approve the Checks and Warrants. David Read seconded the motion. Motion Carried. Vote: 4 Ayes (Atwal, Read, B. Hastey, and Danna), 0 Nays, 1 Absent (J. Hastey), and 0 Abstain.					
6. Board to Consider Approving the Local Agency Biennial Notice – The Political Reform Act requires state and local government agencies to adopt and maintain conflict of interest codes applicable to that agency that identify designated positions required to file Statements of Economic Interests and establish the applicable disclosure categories. Pursuant to the biennial review process, local agencies must review their conflict-of-interest codes every even-numbered year and notify the code reviewing body (i.e. the County) whether amendments are necessary.					

The District's current Conflict of Interest Code was adopted by Resolution No. 2013-06-01 on June 4, 2013. The designated positions identified in the District's code include the Board of Trustees, General Manager, Secretary of the Board, Assistant Secretary of the Board, Field Superintendent, District Engineer, and District Counsel.

Staff has reviewed the District's Conflict of Interest Code and determined that no amendments are necessary at this time.

Recommended Action:

Adopt the 2026 Local Agency Biennial Notice and authorize its submission to the Yuba County Board of Supervisors, certifying that no amendments to the District's Conflict of Interest Code are required.

Brent Hastey moved to adopt the 2026 Local Agency Biennial Notice and authorize its submission to the Yuba County Board of Supervisors, certifying that no amendments to the District's Conflict of Interest Code are required. David Read seconded the motion. Motion Carried. **Vote: 4 Ayes (Atwal, Read, B. Hastey, and Danna), 0 Nays, 1 Absent (J. Hastey), and 0 Abstain.**

7. *Board to Consider Quitclaiming an Unneeded Easement back to River Oaks Plumas Lake L.P. in Exchange for a New Easement in a New Location to Accommodate the New River Oaks Commercial Center –*

The District currently owns an access easement to operate and maintain the Algodon Canal area (also known as Lateral 15 South), but this easement needs to be relocated due to the configuration of buildings comprising the new River Oaks Center in Plumas Lake. The Easement Quitclaim will be giving back an existing access easement that is no longer useable due to the configuration of the new buildings. In exchange for quitclaiming this easement back to River Oaks Plumas Lake L.P. (the owner of the property), River Oaks Plumas Lake L.P. will grant a new replacement easement to the District allowing the District to access, operate and maintain the Algodon Canal. (See Handout)

Recommendation:

Staff recommends authorizing the General Manager to execute the Easement Quitclaim Deed. In addition, staff recommends approval of the new Easement and adoption of Resolution 2026-08-01.

Brent Hastey moved to authorize the General Manager to execute the Easement Quitclaim Deed, to approve the New Easement and to adopt the Resolution 2026-08-01. David Read seconded the motion. Motion Carried. **Vote: 4 Ayes (Atwal, Read, B. Hastey, and Danna), 0 Nays, 1 Absent (J. Hastey), and 0 Abstain.**

8. *Board Consideration of Endorsement for a CVFPB Encroachment Permit Application Submitted by PG&E –*

In May 2025, Pacific Gas and Electric Company (PG&E) received a Notice to Comply (Case No. 2025-15603) from the Central Valley Flood Protection Board (CVFPB)

regarding three non-compliant encroachment areas located along the Feather River East Levee. These encroachments have also been identified by the U.S. Army Corps of Engineers (USACE) as unacceptable.

The encroachments consist of utility poles located on both the waterside and landside levee slopes, as well as overhead utility lines crossing the levee.

One of these facilities is shown on the USACE As-Built Drawings and is recognized by the U.S. Army Corps of Engineers (USACE); however, it does not have the required authorization from the Central Valley Flood Protection Board (CVFPB). The other two facilities are not authorized by the USACE because they are not shown on the USACE As-Built Drawings. To remain within the State's adopted Plan of Flood Control, these facilities will require both a CVFPB encroachment permit and USACE authorization.

Accordingly, a CVFPB encroachment permit is required for all of the identified facilities to remain within the State's adopted Plan of Flood Control.

Recommended Action:

Staff recommends that the Board endorse PG&E's CVFPB Encroachment Permit Application, subject to the District's standard conditions of approval.

Brent Hastey moved to approve the endorsement of PG&E's CVFPB Encroachment Permit Application, subject to District's standard conditions approval. David Read seconded the motion. Motion Carried. **Vote: 4 Ayes (Atwal, Read, B. Hastey, and Danna), 0 Nays, 1 Absent (J. Hastey), and 0 Abstain.**

Persons Attending

- 1. Sarbdeep Atwal – RD784 Board President**
- 2. David Read – RD784 Board Vice-President**
- 3. Joe Danna – RD784 Board Trustee**
- 4. Jared Hastey – RD784 Board Trustee – Late Arrival 10:25am**
- 5. Brent Hastey – RD784 Board Trustee**
- 6. Patrick Meagher – RD784 Secretary of the Board**
- 7. Kimberly Ford – RD784 Deputy Secretary of the Board**
- 8. Tina Moore – RD784 Field Superintendent**
- 9. Jesse Barton – RD784 Attorney**
- 10. Sean Minard – RD784 Engineer – Late Arrival 10:10am**
- 11. Jennifer Jensen – Auditor/Jensen & Smith CPA's**
- 12. Michael Miller – Unknown Attendee via Zoom**

Items for Discussion and Possible Actions:

- 9. Board to Receive an Informational Presentation on the RD784 Fiscal Year 2024-2025 Audit and Consider Adoption of the Audit Report –**

In collaboration with Horton, McNulty & Saeteurn, LLP, Jensen Smith, Certified Public Accountants, Inc. has completed the RD784 audit for Fiscal Year 2024/2025. The auditors have examined the financial statements of the governmental activities and major funds of

the District as of and for the fiscal year ended June 30, 2025, including the related notes to the financial statements, which collectively comprise the District's basic financial statements as presented in the audit report. Jennifer Jensen, CPA, presented the audit report and findings to the Board.

Recommendation:

Receive the presentation and adopt the RD784 Audit Report for Fiscal Year 2024/2025.

Brent Hastey moved to adopt the RD784 Audit Report for Fiscal Year 2024-2025. Jared Hastey seconded the motion. Motion Carried. **Vote: 5 Ayes (Atwal, Read, B. Hastey, J. Hastey, and Danna), 0 Nays, 0 Absent, and 0 Abstain.**

10. Board to Consider Approving an Amended Final Budget for FY Ending 2025-2026 –

When the FY 2025/26 Budget was approved at the August 5, 2025 Board meeting, projected assessment revenue was estimated at \$3,894,105 based on the initial assessment forecast available at that time. In May 2026, LWA provided an updated assessment revenue forecast of \$3,944,905, reflecting higher-than-anticipated development activity. The revised forecast includes actual FY 2025/26 assessment revenues collected from July 1, 2025, through April 30, 2026, as well as projected assessment revenues for the remainder of the fiscal year through June 30, 2026. In addition, revenue associated with the YWA Pump Station 10 River Outfall Grant has been removed from the budget due to the postponement of the project. (See Handout – Presentation by Staff)

Recommended Action:

Approval of the Amended Final Budget for F.Y. Ending 2025-2026.

Jared Hastey moved to approve the Amended Final Budget for FYE 202-2026. Joe Danna seconded the motion. Motion Carried. **Vote: 5 Ayes (Atwal, Read, B. Hastey, J. Hastey, and Danna), 0 Nays, 0 Absent, and 0 Abstain.**

11. Board to Receive and Consider Adopting the 2026-2027 FY Budget –

The proposed FY 2026/27 Budget includes line-item expenditures within each major budget category, including direct expenses, insurance, professional services, pump station maintenance and repairs, urban levee maintenance and repairs, drainage lateral maintenance and repairs, and other miscellaneous District support costs. Presentation by Staff.

Recommended Action:

Staff recommends adopting the 2026/2027 F.Y. Budget as Presented.

Brent Hastey moved to adopt the 2026-2027 FY Budget. Jared Hastey seconded the motion. Motion Carried. **Vote: 5 Ayes (Atwal, Read, B. Hastey, J. Hastey, and Danna), 0 Nays, 0 Absent, and 0 Abstain.**

12. Field Manager's Report:

Field Manager's Report
August 4, 2026

Maintenance and Projects Completed in March

Unit 1

1. Vegetation abatement around gate structures.
2. Debris removal.
3. Livestock grazing.
4. Vegetation abatement cleanup after grazing (Aebi slope mower/Mower Max & hand crew).

Unit 2A

1. Vegetation abatement around gate structures.
2. Debris removal.
3. Livestock grazing.

Unit 2B

1. Vegetation abatement around gate structures.
2. Pump Station #2 backup generator exercised on 6.18, 6.22, 7.7 & 7.20.
3. Livestock grazing.
4. Vegetation abatement cleanup after grazing (Aebi slope mower & New Holland Tractor).

Unit 3A

1. Vegetation abatement around gate structures.
2. Pump Station #6 backup generator exercised on 6.18, 6.22, 7.7 & 7.20.
3. Livestock grazing.
4. Vegetation abatement cleanup after grazing (Aebi slope mower).

Unit 4

1. Vegetation abatement around gate structures.
2. Mow levee crown, ramps, and LS service road.
3. Livestock grazing.
4. Control burn LS - LM 4.85 - 5.83 & WS - LM 4.85 – 5.20 (Wheatland Fire Department).

Unit 7

1. Vegetation abatement around gate structures.
2. Livestock grazing.
3. Vegetation abatement cleanup after grazing (Aebi slope mower/Mower Max & hand crew).

Unit 8

1. Vegetation abatement around gate structures.
2. Livestock grazing.
3. Vegetation abatement cleanup after grazing (Aebi slope mower).

Unit 9

1. Pump Station #3 Backup generator exercised on 6.18, 6.22, 7.7 & 7.20.
2. Vegetation abatement around gate structures.
3. Livestock grazing.

Goldfields 200-year Levee

1. Vegetation abatement around gate structures.
2. Livestock grazing.

Drainage Laterals and Detention Basins

1. Vegetation abatement lateral 5, 8, 9, 10, 12, 13 (N & S) 14, 15 (N) Bingham, 17 & Pond 18 service road.
2. Vegetation abatement/sucker tree removal pond 16, pond 20 Chestnut basin (Mower Max, CDF & hand crew).
3. Monitor beaver activity pond 16, pump station 2 outfall and Olivehurst pump station trash rack.
4. Vegetation abatement/sucker tree removal, debris clean-up Cal-Trans basin.
5. Vegetation abatement River Oaks detention pond service road.

Shop, Office, Fleet Vehicles, and Equipment

1. The shop generator exercised on 6.18, 6.22, 7.7 & 7.20.
2. Clean and exercise equipment weekly.

Safety / Training

1. Administered weekly safety meetings.
2. Equipment training for employees.
3. Jacob, Shane & James First Aid/CPR recertification (American Red Cross).

Miscellaneous

1. Regularly checked for damage or issues around the District including all RD784 Pump Stations, Olivehurst Pump Station, and Yuba College Flood Fight Coalition supplies storage site.
2. Repaint electrical cabinets PS 2, 3, 6, 9 & OPS (Mason Painting).

Field Superintendent - Administrative

1. Submitted monthly spray report.
2. Attended monthly Staff meeting.
3. Office of Emergency Services EOC training.
4. Attended LMA coordinating meeting (Zoom).

5. Hired a Seasonal Field Worker I.

13. Office Manager's Report:

Office Manager's Monthly Report

August 4, 2026

Accounting:

1. Budgets and Budget Updates
2. Account Reconciliations
3. AP Reports, Invoicing, and Check Processing for Vendors & Clients
4. Payroll, Timecards, Calculations, Job Costing, and Submittal to Paychex
5. Checks, Warrants and Deposits
6. Impact Fee Payments with County CDSA – Ongoing
7. Reimbursement Program for Developers and TRLIA - Tracking and Meetings
8. QuickBooks Benefit Assessment Tracking Transition – Ongoing
9. Receiving & Entering Benefit Assessment Payments in Master Builder & Online QuickBooks Portal.
10. Preparing and Proofing Misc. Letters for Patrick.
11. Reconciles Activity Sheets from the County for funds held at the County.
12. Submitting Worker's Comp., General Liability, Property, and Cyber Liability Payroll and accruals Quarterly and Annually on the ACWA Portal.
13. Worked with Jennifer Jensen, our CPA, and completed the FYE June 2025 Audit.

Clerical/Office:

1. Impact Fees & Plan Check Fees
 - A. Marysville Gateway – Grading Plans – AS90 Chestnut LLC
 - B. 1789 & 1791 Hile Ave – Manjit Dulai
 - C. 1756 North Beale Rd 2 – Tariq Chechi
 - D. 5478 Feather River Blvd. – Chris Goldsmith
2. Permit Clearance Request Sign Offs
 - A. Lennar – Rio Del Oro 17-19 and 20
 - B. Cresleigh Homes – Woodside Village 3A
 - C. Lennar – North Pointe Village 3
 - D. Cresleigh Homes – The Grove Village 6
4. Maintains and Updates District Website Regularly.

Human Resources:

1. Lincoln Financial Retirement Updates & Managing Accounts.
2. Tracks all Training Classes for Employees and Board Members and sends out invites with links.
3. Conducted Seasonal Employee Interviews with Patrick and Tina.
4. New Hire Paperwork for Seasonal Employee – Joseph Moretto.
5. Attended a Company Nurse Procedures meeting on June 4, 2026 with Staff.
6. Attended a Lincoln Financial meeting with Tim Vas Dias at Atteberry Searle with staff to discuss retirement options and planning.

Contract Management:

1. YWA Boundary Grant - Grant Extended to December 31, 2026 – Ongoing
2. Olivehurst Pump Station - Ongoing
3. YWA Grant – Pump Station 10 River Outfall – Put on Hold
4. YWA Grant Levee Storm Drain Replacement Unit 5 – Received Final Payment of \$37,897.69
5. YWA Bear River Unit 8 Relief Well Abandonment & Replacement Grant– Ongoing
6. YWA Cenedella Risk Analysis Grant – Received Final Payment of \$115,282.62

Regulatory Compliance:

1. Managing PWC-Certified Payroll Projects online with DIR – Ongoing.
2. Completed Office WPV Inspections twice monthly.
3. Board Packets – Monthly Board Meeting – Assembling, Attendance & Recordings
4. Attended Safety Meetings and Staff Meetings.
5. Attended a Department of Industrial Relations/Public Works Workshop on June 12, 2026 – Topic Prevailing Wage Updates, Apprenticeship Compliance, and PWCR Requirements

14. General Manager's Report:

General Manager's Report
August 4, 2026

Meeting Attendance:

Board & Governance

- 06/02 RD784 Board Meeting
- 06/02 TRLIA Board Meeting
- 06/23 Yuba County BOS Meeting
- 06/26 Central Valley Flood Protection Board Meeting
- 07/07 YWA Board Meeting
- 07/21 Central Valley Flood Protection Board Coordinating Committee

Interagency & Coordination

- 06/10 East Linda Drainage capacities discussion with Yuba County Public Works
- 06/11 California Levee Maintenance Interagency Workshop with DWR, CVFPB, and the USACE
- 06/17 California Central Valley Flood Control Association quarterly meeting
- 06/25 Parcel assessment meeting with Yuba County CDSA
- 07/09 Chestnut Pond & East Linda Gateway Project Drainage Review
- 07/13 Feather River Region Flood Management Program Steering Committee meeting

- 07/23 Yuba County OES Emergency Operations Center (EOC) training

Project & Internal Meetings

- 05/28 MHM Misc. Project Follow-Up Discussions
- 07/09 Pre-Construction Meeting – AT&T Manhole Encroachment, Levee Unit 1, Enf. Case #2021-15573
- 06/11 Drainage Impact Fee Nexus Study Updates Kick-Off Meeting
- 06/12 Staff Meeting
- 06/22 Retirement plan annual review
- 07/15 Impact Fee Nexus Study Update monthly progress meeting

Workshops & Professional Organizations

- 06/11 Yuba County Plumas Lake Specific Plan Updates Public Workshop @ *Riverside Meadows Intermediate School*
- 07/14 Public Workshop – Yuba County East Linda Gateway Lindhurst Corridor Revitalization Project

Other

- Weekly Rotary Meetings

Administration

1. GM applied for and was accepted into the ACWA JPIA Leadership for the Water Industry Program
2. RD784 Encroachment Permit 05262026 Issued to the City of Yuba City for Sewer Pond equipment transport in Unit 2A
3. 5-Year Warranty Bond 9328371 release letter sent to Lennar Homes for the River Oaks Detention Basin South Outfall Pipe
4. Signed a Linda County Water District Letter of Consent to annex District parcel 020-160-001 (PS 5) into LCWD to allow cleanup of unnecessary “islands” in their updated service boundary map. The letter of consent has no effect on the District.
5. RD784 Encroachment Permit No. 06082026 issued to YWA for Geophysical Surveying at Linear Pond 16
6. April – June YWA Grant Quarterly Progress Reports submitted for the Rural levee pipe replacements, District Boundary adjustments, PS 10 River Outfall, and the Bear River Relief Well #11 Abandonment/Replacement
7. Sherriff's Community Improvement Program (SCIP) – Program active, ongoing
8. Reimbursement Agreement Program – *Active, ongoing*
9. Applicant Interviews for Seasonal Field Position
10. Land inquiries for future shop/office relocation.

11. Plan Reviews/Impact Fee Program:

- A. Tentative Parcel Map 26-0002 at 5661 Arboga Rd. *District Conditions of Approval Submitted*
- B. Parcel Map 2024-0004 Property Split at APN 014-840-001 @ *Ella Ave. and Feather River Blvd.*
- C. Plumas Lake Middle School – *River Oaks Blvd.*
- D. Feather River Cold Storage Building Addition – *3792 Feather River Blvd.*
- E. Duplex and Parcel Split Map - *6225 Farrel Way*
- F. Accessory Dwelling Unit – *5478 Feather River Blvd.*
- G. County Application Routing – Early Consultation for TPM26-0008 Property Subdivide
- H. Duplexes and ADU's at 1789 & 1791 Hile Avenue, Linda

Projects:

- 1. *Nexus Study Drainage Impact Fee Updates*
- 2. *Pump & Motor Rehabilitations - Pump Stations 2, 3, 6, and Olivehurst Pump Station*
- 3. *Urban Levee Design Criteria (ULDC) Certification 5-Year Review – Lead by County of Yuba*
- 4. *Relief Well #11 repairs in Unit 8 - Abandonment phase completed*
- 5. *Plumas Lake Interchange – County plans in 95% complete stages*
- 6. *USACE Utility encroachment correction coordination continues:*
 - *The CVFPB issued NTC Case #15592 to PG&E on 02/25/2025 for unpermitted power lines in Unit. PG & E submitted an Encroachment Permit Application is in review with the CVFPB*
 - *The CVFPB issued NTC Case #15603 to PG&E on 05/28/2025 for unpermitted power lines at 2 locations in Unit 2A and 1 location in Unit 2B. PG & E has started the CVFPB permitting process.*
 - *Utility Poles at Garden Avenue location (NTC Case #15573). The CVFPB has issued Notice to Proceed Letters to PG & E and AT & T. RD784 Encroachment Permit No. 1023205 issued to PG & E and 06262026 to AT&T. Schedule Update: Estimated to begin in late Summer/Fall 2026*
- 7. *Levee Piezometer Replacements - In design stages*

Regulatory Compliance/Training:

- 1. *Attended the 06/09 Pesticide Applicators Professional Association continuing education seminar in Lincoln*
- 2. *Weekly Safety Meetings*
- 3. *Monthly spray use report submitted to County of Yuba*

Announcements:

1. GM will be attending a Levee Owners Workshop hosted by the USACE on September 23/24 in Sausalito, CA
2. SB 827 Board Fiscal and Financial Training is Scheduled for October 6 immediately following the Board meeting
3. District employee Shane Taylor-Toon has been promoted to Field Worker II.
4. District Encroachment Permit issued to the Linda Fireman's Association for the 10/31 Halloween 5K/10K Fun Run Event along the Bear River West Levee and county bike path in south Plumas Lake
5. The new Yuba County Parks & Recreation Map Guide link is now posted on the District's website
<https://yubacountyparks.org>
6. Next regular Board meeting: Tuesday, September 1, 2026.

15. Board Reports:

Brent Hastey reported that he had attended the ACWA/JPIA Employee Benefits Meeting.

16. Closed Session:***16.1 Conference with Real Property Negotiators***

Property: APN's 014-340-012-000 and 014-350-068-000

Negotiating Party: RD784/General Manager

Under Negotiation: Price and Terms of Sale

17. Meeting Reconvened:***17.1 Announcement of Reportable Actions Taken in Closed Session.***

No Reportable Action Taken

18. Adjournment:

The Board Meeting was adjourned at 11:20am

The complete Board Agenda Meeting Material is available at the Reclamation District 784 Office, located at 1594 Broadway, Arboga, CA 95961. Any disclosable public record related to an open session item on the agenda and has been distributed to all or a majority of the Board Members less than 72 hours prior to the meeting and is available for public inspection during normal business hours.

If you have a disability and need disability-related modifications or accommodations to participate in this meeting, please contact the Office Manager of the Reclamation District 784 at (530) 742-0520 or fax (530) 742-3021. All requests should be made at least 24 hours prior to the start of the meeting. This is in compliance with Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132) and the federal rules and regulations adopted in implementation thereof.

Sarbdeep Atwal, President

Kimberly Ford, Deputy Board Secretary